Energy Efficiency Program Activity by Town

Town Name: PROVNCTOWN
Program Period: 2023
Current Dates: 10/1/2023 - 10/31/2023
Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	24,142.07	$56,495.00	17	$0.00	0.00%
A2a - Residential Coordinated Delivery	6,576.00	$17,442.75	25	237,628.00	$308,085.18	142	$187,992.01	163.88%
A2b - Residential Conservation Services (RCS)	0.00	$4,120.00	18	0.00	$27,760.00	123	$22,352.00	124.19%
A2c - Residential Retail	-28,617.02	$93,702.00	25	-125,612.34	$463,390.00	154	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$1,548.19	1	0.00	$47,384.89	13	$0.00	0.00%
Res Subtotal	-22,041.02	$116,812.94	69.00	136,157.73	$903,115.07	449	$210,344.01	
Res % of Total	-24.99%	50.12%	88.46%	34.04%	81.43%	88.04%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,422.00	$3,044.00	3	7,281.00	$44,573.18	20	$77,845.30	57.26%
IE Subtotal	1,422.00	$3,044.00	3.00	7,281.00	$44,573.18	20	$77,845.30	
IE % of Total	1.61%	1.31%	3.85%	1.82%	4.02%	3.92%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$3,000.00	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,300.19	$19,823.90	3	76,280.72	$49,175.37	16	$103,229.27	47.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	96,511.85	$93,375.00	3	180,274.75	$109,145.68	24	$0.00	0.00%
C&I Subtotal	108,812.04	$113,198.90	6.00	256,555.47	$161,321.05	41	$103,229.27	
C&I % of Total	123.38%	48.57%	7.69%	64.14%	14.55%	8.04%	26.37%	
Total	88,193.02	$233,055.84	78	399,994.20	$1,109,009.30	510	$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.